

# RANCHO de Los PEÑASQUITOS TOWN COUNCIL

## AGENDA

Thursday, May 5, 2022 7:00 PM

Location: Rancho YMCA Studio 2, ZOOM Mtg 7:00 PM

*Dedicated to the Care and Enhancement of our Community experience in Rancho Peñasquitos*

Meeting Location: Rancho YMCA Studio 2, 9410 Fairgrove Ln, San Diego, CA

ZOOM Room Mtg 2.0hrs

Register in advance for this meeting:

[https://us02web.zoom.us/meeting/register/tzMucu-oqD4pHNcPA\\_FrtZf9XaP7sMH\\_HX3y](https://us02web.zoom.us/meeting/register/tzMucu-oqD4pHNcPA_FrtZf9XaP7sMH_HX3y)

After registering, you will receive a confirmation email containing information about joining the meeting.



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- I. Call to Order: 7:00 PM
  - II. President's Remarks: 7:05 PM
  - III. Roll Call: 7:10 PM
  - IV. Community Event Announcements: 7:15 PM
  - V.
    - a) Mt. Carmel High School Theater – Little Shop of Horrors May 6<sup>th</sup> , May 7<sup>th</sup> , 7:00 PM, Tickets, <https://www.showtix4u.com/event-details/63874>
    - b) Senior Girls In Sports – Community Recognition Event, June 6, 2022, 5-7 PM, Knotty Barrell Patio – Public Welcome
    - c) Friends of Los Peñasquitos Preserve – Hikes & Events: <https://www.penasquitos.org/selfguided-hikes>
    - d) Rancho Peñasquitos Branch Library – Contactless Open and Virtual events: <https://sandiego.librarymarket.com/>
    - e) Rancho YMCA – Camps and Pools are now Open <https://www.ymcasd.org/programs>
  - VI. Administrative Matters 7:30 PM
    - a) Agenda Modifications
    - b) Approval of outstanding Minutes 2022 -March 2022, April 2022
    - c)
  - VII. Representative Reports: 7:40 PM \*Some Representative may not be present– We will skip to the 1<sup>st</sup> available
    - a) Visit online sites for updates until further notice
    - b) San Diego Fire-Rescue Department, Battalion Chief Fry
    - c) San Diego Police Department, Northeastern Substation (Officer Julie Dragt: [jdragt@pd.sandiego.gov](mailto:jdragt@pd.sandiego.gov))
    - d) San Diego Mayor Todd Gloria, (Michaela Valk @ [Mvalk@sandiego.gov](mailto:Mvalk@sandiego.gov))
    - e) U.S. Congressman 52<sup>nd</sup> District, Scott Peters (Jason Bercovitch: [Jason.bercovitch@mail.house.gov](mailto:Jason.bercovitch@mail.house.gov))
      - i) <https://scottpeters.house.gov/>
    - f) CA State Senator District 39, Senator Toni Atkins (Diana Lara: [Diana.Lara@sen.ca.gov](mailto:Diana.Lara@sen.ca.gov))
      - i) <https://sd39.senate.ca.gov/district>
    - g) CA State 77<sup>th</sup> Assembly District, Member Brian Maienschein (Rik Hauptfeld: [Rikard.Hauptfeld@asm.ca.gov](mailto:Rikard.Hauptfeld@asm.ca.gov))
      - i) <https://a77.asmdc.org/>
    - h) San Diego County, District 3 Supervisor Terra Lawson, (Evelyn Andrade: [evlyn.andrade@sdcounty.ca.gov](mailto:evlyn.andrade@sdcounty.ca.gov))
      - i) <https://www.sandiegocounty.gov/content/sdc/bos/district3.html>
    - i) San Diego City Council, Fifth District Marni von Wilpert, New 10/1/21( Khayri D. Carter, [kdcarter@sandiego.gov](mailto:kdcarter@sandiego.gov)),
      - i) <https://www.sandiego.gov/citycouncil/cd5>
    - j) San Diego City Council, Sixth District Chris Cates New 01/06/22 (Denise Torres, [ddtorres@sandiego.gov](mailto:ddtorres@sandiego.gov))
      - i) <https://www.sandiego.gov/citycouncil/cd6/staff/cate>
  - VIII. Public Commentary: 8:00 PM Limited to 3 minutes. No dialogue
  - IX. Guest Speakers:

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### X. New Business 8:20 PM

- a) Grants
  - i) Westview HS – Group - Odyssey of The Mind **\$500.00**
  - ii) Black Mountain Middle School – Group - Odyssey of the Mind - **\$500**
- b) Street Banners – 30 Banners: print, install, remove \$3,877.40,
  - i) 50% Deposit due now-\$1,938.70, balance due N-30. Installation date: 5/25/22
- c) 3 – Kiosk Boards – Girls In Sports. Fiesta25/Fireworks/PQ5KFunRun, Cornhole Tournament, - \$150 each, **\$450.00**
  - i) Installation date: 5/15/22
- d) 6- 3' x 5' Fiesta25/Fiesta 4 color banners with grommets - **\$627.00**

### XI. Committee/Representative Reports: 8:45 PM 3 minutes each

- a) Executive Reports: President, Secretary, Treasurer, Parliamentarian, VP

### XII. Committee Reports

- a) **Community Partners & Events/Membership Committee** – One new recurring CP-Platinum Bridget Palomino Real Estate
- b) **Fiesta/Fireworks** – Brian Reschke –
- c) Government Affairs – Dave DeVries –
- d) **Grants** – Executive Committee
- e) **Safety & Health** – RPFSC, Mike Shoecraft
- f) **Web~Print~Social Media** – Kate Glenn & Darwin Villaruz
  - i) **Representative Reports**
  - ii) Community Leaders Forum Jim Hogan
  - iii) Maintenance Assessment District Brian Reschke
  - iv) Parks & Rec Council Theresa Gonzaga
  - v) Planning Board – Matthew Megna
  - vi) Poway Unified School District – Jamal Felton
  - vii) Community School Collaborative–No meeting to report

### XIII. Town Council Members Comments: 8:50 PM (3 minutes per person, no discussion)

### XIV. Adjourn: 9:00 PM

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Community Representative Reports on Page 5

# RANCHO de Los PEÑASQUITOS TOWN COUNCIL

Community Service Since 1975

## Thank you to our Community Partners & Event Sponsors

Beth Kiernan – Bronze	Platinum	Pam Campbell- ILend Girl
Bridget Palomino Real Estate Platinum	<u>JJLaw - Platinum</u>	
Bern McGovern-Off the 56 Platinum	J Lomahan – Platinum	Nicholas Harris-Platinum Melissa Sofia-Premiere
Fox Graphics – In Kind	Lomahan Real Estate Corp	Yoni Breziner-Premiere
Frescos Pizz-e-ria - Platinum	Kate Glenn – Pawtails Petcare Platinum	Sam May-Platinum
Roger Platt – Centurion Pest Control	Wave Church Platinum	

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## Rancho de Los Peñasquitos Town Council Members for 2020-21

### District 1 (Adobe Bluffs)

Kate Glenn (2022) **President**  
Open

### District 2 (Canyon View)

Ranessa Santos-Packard (2022), **Secretary**

### District 3 (Deer Canyon)

Alan Gin, (2022) **Parliamentarian**  
Michael Jones (2022)

### District 4 (Los Peñasquitos)

Braden Overgard (2023)  
Tiara Leonard (2022)

### District 5 (Park Village)

Beth Kiernan, (2023)  
Timothy Dougherty (2022)

### District 6 (Rolling Hills)

Brian Reschke (2022) VP

### District 7 (Sundance)

Jim Hogan (2023)  
Dave DeVries (2022)

### District 8 (Sunset Hills)

Theresa Gonzaga (2022)  
Jamal Felton (2022) D8

### District 9 (Torrey Highlands)

Darwin Villaruz (2022)

### Members at Large

Ralph Peters (2022) D1  
Matthew Megna, (2022) D7  
Jocelyn Lomahan (2022) D5  
Frank Xu (2022) D3

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## Active Committees & Current Members.

There is still room on these committees for you! Reach out, join us making a positive difference for RP!

**Community Partners/Fundraising/Membership** – Kate Glenn, Chair, Members: Brian Reschke, Jocelyn Lomahan. Zoom Mtgs scheduled for middle of the month around the 15<sup>th</sup> of each month, 1-2 hours. Contact us to get involved @ [president.rptc@gmail.com](mailto:president.rptc@gmail.com)

### **Web, Print & Social Media**

**Webmaster:** Darwin Villaruz

**Web/Print/Social Media:** Kate Glenn

Monthly Zoom Mtgs scheduled for middle of the month around the 15<sup>th</sup> of each month, 1-2 hours or less. Contact us to get involved @ [web.print.rptc@gmail.com](mailto:web.print.rptc@gmail.com)

# RANCHO de Los PEÑASQUITOS TOWN COUNCIL

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**Community Events – Spooktacular, Fiesta: Kate Glenn, Chair, Members: Brian Reschke, Jamal Felton, Jocelyn Lomehan.** Monthly Zoom Mtgs scheduled for middle of the month around the 15<sup>th</sup> of each month, 1-2 hours or less. Contact us to get involved @[president.rptc@gmail.com](mailto:president.rptc@gmail.com)

**Banner District –** Kate Glenn. Contact Kate Glenn @ [president.rptc@gmail.com](mailto:president.rptc@gmail.com)

**Health & Safety –** Niel Marmetto, Mike Shoecraft, Dennis Spurr. Fire Safety Seminars, Coyote Abatement and Health Fairs. Contact @[web.print.rptc@gmail.com](mailto:web.print.rptc@gmail.com).

**Adhoc – Re-Districting Committee –**Beth Kiernan, Chair. Members: Ralph Peters, Tim Dougherty, Jamal Felton. Zoom Mtgs are held twice a month, 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays of the month. **Contact the Chair @** [rptcredistrict21@gmail.com](mailto:rptcredistrict21@gmail.com)

**Adhoc – ByLaws/Ethics Committee –** Alan Gin, Advisor, Chair, Tim Dougherty, Co-Chair. Members: Ranessa Santos-Packard, Jamal Felton, and Beth Kiernan

**Executive Board –** Monthly Meetings on **the Tuesday a week prior to** the monthly Board Mtg via Zoom. Kate Glenn, President, Brian Reschke, VP, Alan Gin, Parliamentarian, Roger Platt, Treasurer.



# RANCHO de Los PEÑASQUITOS TOWN COUNCIL

Community Service Since 1975

May 5, 2022

## Community Representative Reports

Michaela Valk – Mayor Todd Gloria

The goals of the proposed FY23 budget of \$4.89 billion are:

- Repairing aging infrastructure by making the largest infrastructure investment in City history
- Improving the speed and quality of City of San Diego services like Get It Done and police, fire, and medical responses
- Enforcing regulations for new ordinances such as sidewalk vending and short-term rental regulations
- Enhancing pay and investing in facilities for SDPD, lifeguards, and firefighters
- Furthering our commitment to key investments to address homelessness
- Ensuring competitive employee compensation

Budgets are statements of priority; our priorities for this fiscal year are centered around rebuilding after COVID-19 and making significant investments to address issues that have been neglected for years. Our revenue has increased over the last fiscal year, sending us into our first year that we have not seen significant cuts to City services in several years.

### Housing/Homelessness Investments

**\$63.3 million** total funding for homelessness, with two-thirds coming from state and federal grants. **\$4.3 million** has been added to support existing efforts to address homeless encampments in the City, and **\$13.6 million** was allocated toward increasing resources for people experiencing homelessness, including bolstering shelter capacity, services, and coordinated street outreach.

### Infrastructure Investments

**\$77 million** in funding for capital improvements to do street resurfacing - a \$27.6 million increase over the last fiscal year. **\$8.8 million** from low-interest federal loans has been set aside to prepare for major stormwater infrastructure improvements. This includes **\$4.1 million** for pump station repairs and maintenance, **\$4.1 million** for increased street sweeping, and **\$1.4 million** to educate residents on how to avoid common inadvertent pollution. Additionally, the proposed budget adds **\$8 million** for basic City maintenance like upgrading traffic signals, sidewalks, and curb ramps, improving traffic management, maintaining trees, and removing weeds and graffiti.

### Public Safety Investments

SDPD is fully funded in the proposed budget, to the tune of **\$584 million**. The budget proposes increases for police department overtime, and the City is currently in contract negotiations with public safety bargaining units for increased salaries for police, firefighters, and lifeguards, which will be included in the proposed final budget.

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## Neighborhood Services Investments

- **\$6 million** to implement new ordinances like the short-term rental (STRO) and sidewalk vending ordinances.
- **\$4.3 million** for Parks & Recreation to increase employee recruitment and training, and to help move away from hourly positions and toward salaried positions.
- **\$5.4 million** toward ensuring that the City is in compliance with Senate Bill 1383, which will help divert organic and food waste away from landfills, reducing our carbon emissions and food waste. This will require the City to provide 240,000 green organic waste containers and kitchen pails to residents, develop route-optimization and collection software, and educate residents on how to comply with the Bill.
- **\$1 million** in additional funding to increase efforts to make San Diego a more equitable place to live and work, going toward the Offices of Race & Equity, Child & Youth Services, and Immigrant Affairs.
- **\$1.2 million** distributed between various recreation programs to improve equity and accessibility for all residents -- **\$171,000** for translation and interpretation services, **\$441,000** for the digital equity program, and **\$850,000** for technical and bonding assistance programs.
- **\$1.25 million each** for Connect 2 Careers and Small Business Enhancement programs.

Beginning on May 4th, the City Council will not meet as regularly scheduled, but as the Budget Sub-Committee to hear presentations from each of the departments mentioned in the proposed budget, who will present their ideas for how they will utilize their funds. The Mayor will release his May revise of the budget after hearing from the Council and the public comments on May 19th, and the final budget will be released and signed by the Mayor sometime in early June.

The full budget can be found [here](#).

**Kindest Regards,**

**Michaela Valk** (*she/her/hers*)

Director of Community Engagement

Office of Mayor Todd Gloria

City of San Diego

C: [619-549-5299](tel:619-549-5299)

[Mvalk@sandiego.gov](mailto:Mvalk@sandiego.gov)

San Diego Mayor

**TODD**  
**GLORIA**

[www.sandiego.gov/mayor](http://www.sandiego.gov/mayor)